



TANZANIAN CHILDREN'S FUND

2015 Annual Report

A MESSAGE FROM OUR FOUNDERS

When we started the Tanzanian Children's Fund twelve years ago, we welcomed many young children who we promised to love, provide for, and lead toward a bright future. With the teenage years upon us, we are grateful for those who are helping us guide these young people through the final stages of their education and support them as they take their first steps towards independence.

What we're after is transforming lives, and no one can do that alone - it has to be a collective effort. Whether it's through financial support, moral support, or volunteering, it's all of us working together that transforms not only one life, but many lives, and ultimately a community.

Thank you for your support in helping us raise our children into proud adults, and working with us to transform a generation.



India Howell
Co-Founder,
Executive Director



Peter Leon Mmassy
Co-Founder,
Tanzanian Managing Director



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LIFTING LIVES...

Give more children like Faraja a future



Faraja Dawite was just four years old when her mother died giving birth to her little sister, and Faraja and her three siblings were left in the care of her disabled father. When he disappeared a year later, Faraja—the oldest girl in her family—stepped into the role of caregiver at the tender age of five.

January 12, 2009 was a big day for Faraja, Neema, Elibaraka and Erick Dawite. That was the day they became permanent members of the Rift Valley Children's Village family.

While still an old soul after all these years, since that day in January, Faraja has adjusted to being a carefree kid whose responsibilities include playing, laughing, and learning English, instead of feeding, protecting and raising her two younger siblings.

When Faraja finally started attending school at the age of seven, she was ecstatic to finally be inside a classroom, and it has been that way ever since. She has been a star student from the start, scoring in the top of her class year after year.

BUILDING FUTURES



Most importantly, Faraja now has dreams, goals, and expectations for herself that extend far beyond being the provider for her siblings.

Faraja has created a bucket list that includes meeting the Prime Minister of Tanzania, visiting New York City and seeing a Broadway show, and attending the Olympic games (as a spectator—she readily admits she is no athlete). Now at age fourteen, her professional ambitions include graduating from university, then pursuing a career in government or teaching. She has yet to fully commit to either path but has the confidence to know that both are possible.

By giving children like Faraja a safe, permanent and loving home, we are helping them not only accomplish what was previously impossible, but we are allowing them to create dreams that they had never even imagined before.

Whatever Faraja chooses to do in the years ahead, we know that with her determination and hard work, she'll be successful. Stories like Faraja's are at the heart of our mission: to give children a real opportunity for a bright future. Now that Faraja has had the chance to experience a carefree and secure childhood, her future dreams include becoming a mother one day, since, in her own words, "family is the most important."

LASTING CHANGE



TCF recognizes that the most effective way to achieve sustainable progress is to attack poverty from all sides. In addition to the Rift Valley Children's Village, TCF provides education, healthcare and economic opportunities to the community in order to forge positive, change and make a lasting impact.

Creating a home for children. Transforming communities. Building futures in Tanzania.



Provide 94 orphaned, vulnerable children with a permanent, loving home and forever family



Partner with 2 public schools to improve the educational outcomes of more than 800 local students



Deliver free, quality healthcare to families, children, and students in our community, treating over 1,900 patients per year



Provide 659 entrepreneurs with loans, training and support to successfully operate local businesses



CHILDREN'S VILLAGE

RIFT VALLEY CHILDREN'S VILLAGE

The Rift Valley Children's Village (RVCV), is unique in that it is not an orphanage, but is a permanent home and forever family to 94 children with nowhere else to go.

At RVCV, we go beyond the basics of food and shelter to provide each child with all the important intangibles: education, quality healthcare, individual attention, and lots of unconditional love,



The moment each child walks through RVCV's gates, they are home, they are safe, they are loved.

We are committed to creating leaders, thinkers, and engaged citizens by providing each child with everything they need to succeed. Supporting our children through every step of development until they reach fiscal independence is our responsibility.

It is our belief that if children are loved, cared for and encouraged to think deeply and dream big, they are capable of anything. We hope that our children take the values and ideas they learn at RVCV and use them to become agents of change, armed with the tools they need to create a brighter future for a generation of Tanzanians.

- 94** Children
- 100+** Employees
- 4** Social Workers
- 43** Volunteers



English Word of
the
Week

Answer

A spoken or written reply in
response to a question or a
request.

EDUCATION

GYETIGHI PRIMARY SCHOOL

Gyetighi Primary School (GPS) continued its remarkable trajectory of success in 2015.

GPS was ranked #1 school in the Ward and placed in the top 3% of all schools in the country, both public and private.

More importantly, student test scores on the National Exam continue to rise. Not only did 100% of GPS students pass the Standard 4 and Standard 7 National Exams, but 98% received an A or B grade.

We are continuing to invest in new materials in order to help our students reach even greater heights. In 2015, we completed construction on the new library at Gyetighi Primary School. The



467 Students
54 Graduates
19 Teachers
5 Student Teachers

library will provide students with a quiet place to study, a new home for teacher training and seminars, and a collaborative space where students can build their knowledge and understanding outside of the

classroom with a vast array of new learning materials, including 62 new e-Readers.



OLDEANI SECONDARY SCHOOL



Having completed our second full year of partnership with Oldeani Secondary School (OSS), we are amazed and proud to see how much has already been accomplished.

Over the past year we completed all of the renovations on the eight existing structures, built a third classroom block, and constructed a 100,000 liter rainwater harvesting tank in order to supply clean drinking water for all 320 students.

We also made great strides in improving teacher behavior and developing a greater sense of community as OSS.

Now issues like teacher absences, corporal punishment and limited student engagement are a rarity, rather than a norm.

We will work to continue to develop alternatives and implement systems to ensure these incidents are eliminated entirely.



320 Students
21 Teachers
#1 Average GPA
in the District

Improvements were also seen inside the classrooms:

2014 - the average GPA was 1.32

2015 - the average GPA was 1.83

The improvement in student's scores over the past year likely stems from an influx of new materials and educators. In 2015, we contributed \$15,000 in new textbooks and learning materials, and added four new teachers, bringing our student to teacher down to a ratio 15:1.

We are also proud that—despite the fact that these improvements were only begun at the halfway mark of their secondary education—all Form 4 students from the Rift Valley Children's Village passed their National Exam, allowing them to continue on to a university track or pursue college or vocational school.

We are proud to be building brighter futures for all students at Oldeani.



Patients waiting for care at TCF's Rural Community Health Clinic



HEALTH

RURAL COMMUNITY HEALTH CLINIC



In our rural area of Tanzania, the nearest hospital is more than three hours away by foot, making the on-site, registered nurse at our Rural Community Health Clinic very busy.

In 2015 we hired a new Registered Nurse to lead our clinic. With a degree in tropical medicine and experience working in some of the top hospitals in New York City, Nurse Gretchen has already gained a reputation for her compassionate and skillful care.

In 2015, we continued to perform medical checks for the students and teachers at Gyetighi Primary School, and began administering checks at Oldeani Secondary School for the first time.

Assessments include a vision test, height, weight and temperature measurements, as well as a screening for any disturbances at home. These screenings have been especially useful at Oldeani, where students and teachers are just beginning to become accustomed



3 Special surgeries
9 Patients treated per day
1,917 Patients seen this year

to regularly available health care

For medical conditions that are beyond the capabilities of our clinic, TCF partners with FAME (Foundation for African Medicine and Education), which offers a fully-equipped medical facility staffed by specialized physicians.



Two of our handicrafts artisans
in a basketweaving training

MICROFINANCE

ECONOMIC EMPOWERMENT

When we first started the Rift Valley Children's Village, economic opportunities were limited almost entirely to seasonal coffee picking, resulting in an unemployment rate of nearly 80%, and average annual incomes below \$200.

Since we began our Microfinance Program in 2008, we've helped over 650 local entrepreneurs establish a new businesses. At the end of 2015, the average income of our microfinance clients was \$650 per year, more than double the regional average.



These additional resources have allowed parents to send their children to school, afford school supplies and uniforms, make home improvements, and purchase land for farming.

Having witnessed the positive changes our Microfinance Program had on families and children in the community, we decided to take this program one step further. In 2015, we began an initiative targeted at women called the Handicrafts Program. Clients are taught new skills and techniques, empowering them to create contemporary, unique products not currently being sold on the existing market. Since the start of the program, TCF has hosted four training seminars in trades such as batik and beading to help equip the program's 25 women with a new set of skills.

- \$167,054** In active loans
- 659** Total clients
- 25** Handicrafts artisans
- 4** Training seminars





A YEAR IN REVIEW

OUR IMPACT IN 2015



13 RVCV students graduated Form 4

CBS's 60 Minutes team completed filming of a feature segment on TCF



Provided a home for 94 children and support for 19 Kids Living with Relatives

9 patients per day seen by our on-site registered nurse



8 RVCV students received an A average on the Form 2 National Exam



Over 100 women received skills-based training through our microfinance workshops



Gyetighi Primary ranked #1 school in the Ward

2,496 patients treated at our bi-monthly clinics held in conjunction with FAME



All of RVCV's Form 4 graduates completed a computer training course



Welcomed 43 volunteers to RVCV

Rebuilt all 8 existing classrooms at Oldeani Secondary School





ASSETS

Total Current Assets	\$2,871,021
Total Fixed Net Assets	\$36
Total Assets	\$2,871,283

LIABILITIES AND NET ASSETS

Total Liabilities	\$2,109
Unrestricted Net Assets	\$2,838,120
Net Income	\$545,814
Total Net Assets	\$2,869,173
Total Liabilities and Net Assets	\$2,871,282

FINANCIAL STATEMENTS

LETTER FROM OUR TREASURER

November 2016

Dear friends and supporters,

It is traditional for the Treasurer to use this letter to provide the donors and supporters of TCF with a "snap-shot" of TCF's financial position, which I am pleased to do. But first, on behalf of the entire Board of Directors, allow me to say a resounding THANK YOU!!!

In FY 2015, TCF received slightly over \$2 million in contributions and other revenues, principally from individual donations and family foundations. This is a historic high for TCF and reflects an extraordinary level of support and commitment by all of the members of the TCF family. These funds have allowed TCF to continue to support its many impactful programs and to expand into exciting new areas, such as the investments we are making at Oldeani Secondary school.

Our Board of Directors is charged with taking a long-term perspective with respect to the funds under our management. Our approach is two-fold: to ensure that existing programs are properly funded and managed, and to set aside appropriate amounts in TCF's long-term investment accounts, which are intended to provide security and continuity in uncertain times.

In FY 2015, our total expenditures on U.S. and Tanzania operations were approximately \$1.5 million. Of that amount, approximately

86% was spent directly on programs in Tanzania, with approximately 14% of our expenditures allocated to general overhead in the U.S. While we expect that we will need to invest more in our U.S. operations over time, our focus has been—and will continue to be—on using your donations to positively and directly impact the lives of marginalized children in Tanzania.

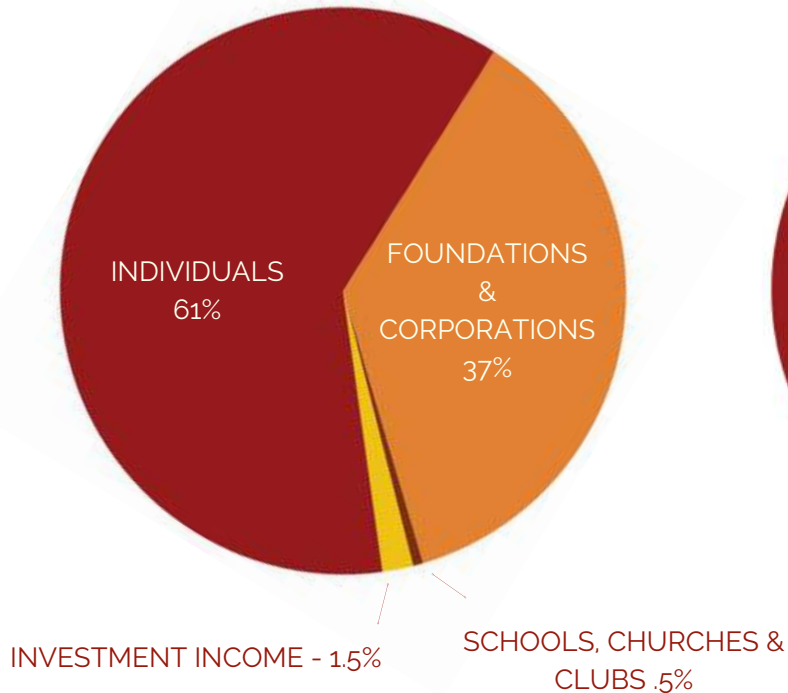
Regarding TCF's long-term investment accounts, we entered FY 2015 in strong financial condition, with approximately \$1,500,000 in our investment accounts. By December 31, 2015, the amount in these accounts had increased to approximately \$1,625,000. Significantly, by October 31, 2016, the aggregate amount in our investment accounts had increased to approximately \$2,230,000, which is a testament to the generosity of our donors.

The members of the Board and Directors of TCF view ourselves as stewards of these funds, and we are committed to using these monies to ensure the long-term support of the children at the Rift Valley Children's Village and in the Karatu region. On behalf of the Board of Directors and the entire TCF Community, thank you for making this possible.

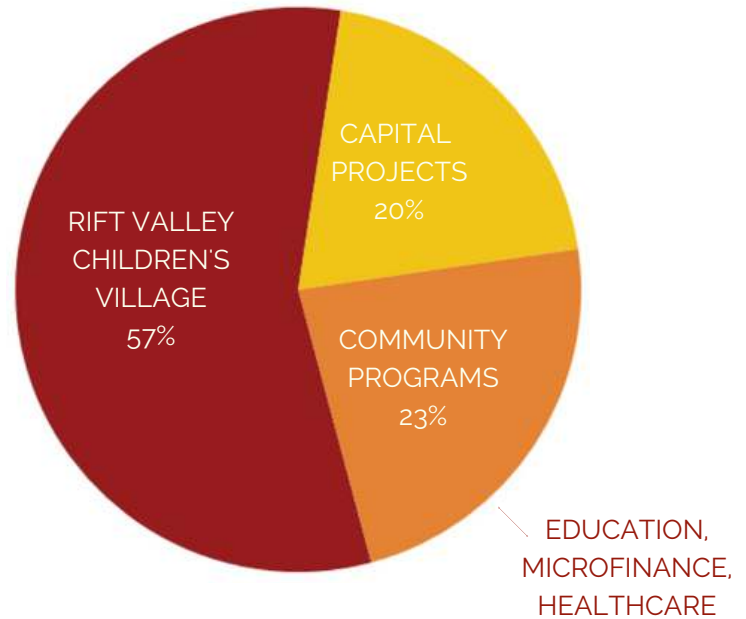
R. Todd Cronan
Treasurer

2015 FINANCIALS

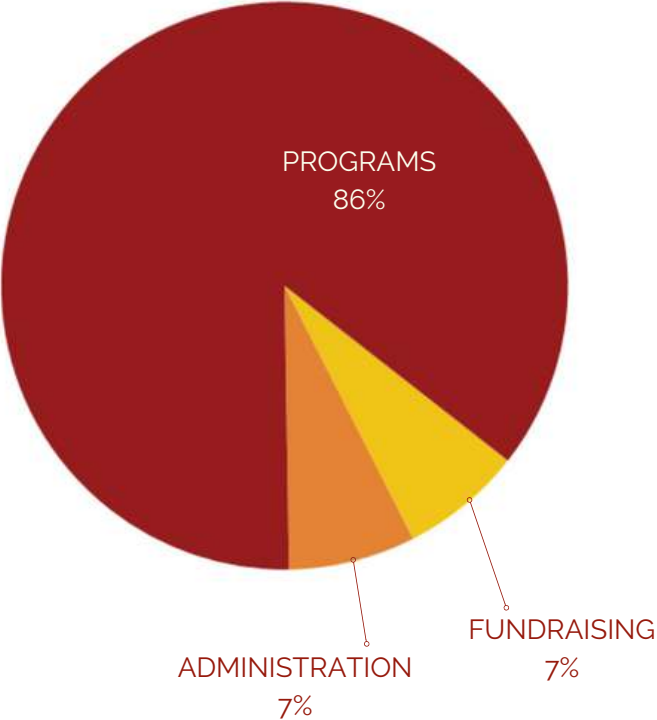
REVENUE BY SOURCE



EXPENSE BY PROGRAM



ALLOCATION OF EXPENSES





ASANTE SANA

THANK YOU TO
OUR 2015
SUPPORTERS

Meghan Aanenson
Donald Abbott
Janet & Jeffrey Abramson
Mary Adamik
Bob & Julie Adams
Anand Agarawala
Ajay & Kate Agarwal
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Abby Boyer
Katharine Boyer
Barton Bracken
John Braden
Colin & Ginny Bradford
Pam Brand
Tamara Braun
Julian Bray
Sarah Brennan
Stephanie Brennan
Mary Ann Bresnan
Brandon Brock
Stephanie Broder
Scott & Julia Broder
John Broderick
Robert & Rhea Brooks
Mike & Dede Brooks
Steven & Catherine Brooks
Amanda Brown
Ashby Brown
Bruce & Deborah Brown
Philip & Lynn Brown
Christopher Brown
Don & Ann Brown
Pat Brown
Meg Browne
Lucinda Bruce
Josephine Brunoski

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Alexander & Nancy Bryan	Pamela Rubin Carter	Scott Coby	Katharine Cunningham	Jan Devereux
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Edward & Suzanne Bryan	Brenda & Joy Cartwright	Marge Cofsky	Douglas & Beth Carrier	David & Maureen Dewey
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Alison Carlson	Carolyn Clark	S. George & Sue Cubbon	Lauren Densham	Liam Doyle
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Joanna Drummond	Emil Feiger	David Freidin	Roger & Jane Goodell	Dana Guild
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Ann Failingner	William Fowler & Mary Wolf	Mandy Gillie		John Hayes
Sandy Fails	Rhonda & Luke Fowler	Tara Glackin-Coley		Alison Hayes
		Laura Gluhanich		

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Donna Holden		Sara Kendall		

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Lee Linden	Lara Manning	Maurice & Patricia McCarthy	Hugh M. Merriam	David & Fanny Moran
Mimi Lines	Betsy Manzelli	Cashel McCarthy	Lili Metcalf & Ron Perez	Joe & Gussie Moravec
Spike & Pam Lingel	Michael J Maples Jr.	Stephania McClennan	Jeremy Meyers	Rick Mordesovich
Cathy & John Linn	Dave & Julie Marchese	Samantha McClure	Seth Meyers	J. Keith & Jane Morgan
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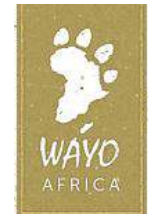
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To our loving house mamas, social workers, staff members and volunteers, we thank you for your time and sacrifices in helping us lead a generation towards brighter futures.

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